

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 5
Run Time: 10-02-2016 16:02:18

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094846

Project Id : 00088003 Strengthening Early Warning Sy	Period :	Jan-Dec (2015)
Output # : 00094846 Strengthening EWS	Impl. Partner :	99999 UNDP
	Location :	Barbados
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (Development of Regional EWS)

Fund : 30079 (EUROPEAN COMMISSION)

71305 - Local Consult.-Sht Term-Tech	0.00	395.00	0.00	395.00
71605 - Travel Tickets-International	0.00	4,262.85	0.00	4,262.85
71615 - Daily Subsistence Allow-Intl	0.00	1,123.29	0.00	1,123.29
71620 - Daily Subsistence Allow-Local	0.00	801.29	0.00	801.29
71625 - Daily Subsist Allow-Mtg Partic	0.00	3,062.56	0.00	3,062.56
71635 - Travel - Other	0.00	1,714.33	0.00	1,714.33
72415 - Courier Charges	0.00	60.97	0.00	60.97
74205 - Audio Visual Productions	0.00	222.22	0.00	222.22
75105 - Facilities & Admin - Implement	0.00	905.07	0.00	905.07
75705 - Learning costs	0.00	1,287.14	0.00	1,287.14
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30079	0.00	13,834.72	0.00	13,834.72
Total for Activity ACTIVITY 1	0.00	13,834.72	0.00	13,834.72

Activity : ACTIVITY 2 (Community Assessment)

Fund : 30079 (EUROPEAN COMMISSION)

71605 - Travel Tickets-International	0.00	480.01	0.00	480.01
72505 - Stationery & other Office Supp	0.00	1,762.21	0.00	1,762.21
74710 - Land Transport	0.00	211.11	0.00	211.11
75105 - Facilities & Admin - Implement	0.00	515.97	0.00	515.97
75705 - Learning costs	0.00	326.74	0.00	326.74
75709 - Learning - training of counter	0.00	4,590.89	0.00	4,590.89
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30079	0.00	7,886.93	0.00	7,886.93
Total for Activity ACTIVITY 2	0.00	7,886.93	0.00	7,886.93

Activity : ACTIVITY 4 (Risk Awareness Programme Devel)

Fund : 30079 (EUROPEAN COMMISSION)

72435 - E-mail-Subscription	0.00	238.63	0.00	238.63
74210 - Printing and Publications	0.00	912.50	0.00	912.50
75105 - Facilities & Admin - Implement	0.00	80.58	0.00	80.58

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	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30079	0.00	1,231.71	0.00	1,231.71
Total for Activity ACTIVITY 4	0.00	1,231.71	0.00	1,231.71
Activity : ACTIVITY 5 (EWS Education Programme)				
Fund : 30079 (EUROPEAN COMMISSION)				
74225 - Other Media Costs	0.00	750.00	0.00	750.00
75105 - Facilities & Admin - Implement	0.00	52.50	0.00	52.50
Total for Fund 30079	0.00	802.50	0.00	802.50
Total for Activity ACTIVITY 5	0.00	802.50	0.00	802.50
Activity : ACTIVITY 6 (Participatory System Design)				
Fund : 30079 (EUROPEAN COMMISSION)				
71305 - Local Consult.-Sht Term-Tech	0.00	10,165.50	0.00	10,165.50
71605 - Travel Tickets-International	0.00	3,039.05	0.00	3,039.05
71610 - Travel Tickets-Local	0.00	402.20	0.00	402.20
71615 - Daily Subsistence Allow-Intl	0.00	2,908.12	0.00	2,908.12
71620 - Daily Subsistence Allow-Local	0.00	2,160.69	0.00	2,160.69
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,264.23	0.00	1,264.23
71635 - Travel - Other	0.00	154.17	0.00	154.17
72420 - Land Telephone Charges	0.00	7.32	0.00	7.32
72435 - E-mail-Subscription	0.00	100.66	0.00	100.66
72440 - Connectivity Charges	0.00	61.51	0.00	61.51
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	376.34	0.00	376.34
75105 - Facilities & Admin - Implement	0.00	1,534.02	0.00	1,534.02
75705 - Learning costs	0.00	525.00	0.00	525.00
75710 - Participation of counterparts	0.00	749.84	0.00	749.84
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30079	0.00	23,448.65	0.00	23,448.65
Total for Activity ACTIVITY 6	0.00	23,448.65	0.00	23,448.65
Activity : ACTIVITY 7 (Install, Testing & Training)				
Fund : 30079 (EUROPEAN COMMISSION)				
72405 - Acquisition of Communic Equip	0.00	10,068.70	0.00	10,068.70
74710 - Land Transport	0.00	70.37	0.00	70.37
75105 - Facilities & Admin - Implement	0.00	719.36	0.00	719.36

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Page 3 of 5
Run Time: 10-02-2016 16:02:19

Project Id : 00088003 Strengthening Early Warning Sy	Period :	Jan-Dec (2015)		
Output # : 00094846 Strengthening EWS	Impl. Partner :	99999 UNDP		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	137.54	0.00	137.54
total for Fund 30079	0.00	10,995.97	0.00	10,995.97
total for Activity ACTIVITY 7	0.00	10,995.97	0.00	10,995.97
Activity : ACTIVITY 8 (Hazard Monitoring Systems)				
Fund : 30079 (EUROPEAN COMMISSION)				
72445 - Common Services-Communications	0.00	28,379.08	0.00	28,379.08
72605 - Grants to Instit & other Benef	50,000.00	0.00	0.00	50,000.00
75105 - Facilities & Admin - Implement	0.00	5,486.54	0.00	5,486.54
total for Fund 30079	50,000.00	33,865.62	0.00	83,865.62
total for Activity ACTIVITY 8	50,000.00	33,865.62	0.00	83,865.62
Activity : ADMINISTRATION (PROJECT MANAGEMENT)				
Fund : 30079 (EUROPEAN COMMISSION)				
71615 - Daily Subsistence Allow-Intl	0.00	1,009.22	0.00	1,009.22
72515 - Print Media	0.00	743.82	0.00	743.82
75105 - Facilities & Admin - Implement	0.00	122.71	0.00	122.71
total for Fund 30079	0.00	1,875.75	0.00	1,875.75
total for Activity ADMINISTRATION	0.00	1,875.75	0.00	1,875.75
total for Output : 00094846	50,000.00	93,941.85	0.00	143,941.85
Project Total :	50,000.00	93,941.85	0.00	143,941.85

Signed By :  Date : 29.02.16

Signed By :  Date : 04.03.16



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 Selected Dept. IDs : ALL
 Selected Outputs : 00094846

Project Id : ALL	Period :	Jan-Dec (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48203 - Barbados - Crisis Prev & Rcvry		50,000.00	93,941.85	0.00	143,941.85

Funds Utilization

Selection Criteria :

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 Period : Jan-Dec (2015)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00094846

Project/Award: 00088003 Strengthening Early Warning Sy

Period : As Of Dec31,2015

Output #	00094846	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00